|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Small Grants Project Budget- Expenses Insert or expand rows as needed  Project Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Project Organization: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | |
| **Items *(examples)*** | **Details** | **In kind amount** | **In kind Source** | **Your Contribution** | **Our Cowichan** | **Total** |
| Salaries | **Example- Facilitator**  X number of hours per $ |  |  |  |  |  |
|  | **Trainer**  X number of hours per $ |  |  |  |  |  |
| Honorarium |  |  |  |  |  |  |
| Food and Beverages |  |  |  |  |  |  |
| Room Rentals |  |  |  |  |  |  |
| Materials and Supplies |  |  |  |  |  |  |
| Printing/  Resources |  |  |  |  |  |  |
| Advertising |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |

**Note- No capital projects/expenses or ongoing services qualify for funding**